

Rekap Realisasi UKT dan Pengeluaran Universitas Periode Januari s.d. September 2024

Penerimaan	Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September
Penerimaan UKT	471,459,963,900.00	18,263,665,300.00	23,267,144,350.00	59,591,121,500.00	52,176,851,250.00	40,181,827,500.00	455,382,300,921.00	28,526,046,900.00	3,946,788,250.00

Jenis Belanja	Januari	Februari	Maret	April	Mei	Jun	Juli	Agustus	September
Belanja Pegawai	56,627,253,394.00	101,974,997,231.00	69,619,653,604.00	103,606,024,571.00	69,619,844,055.00	91,403,207,651.00	84,710,078,948.00	109,303,997,686.00	81,009,191,012.00
Belanja Barang/Jasa	108,041,098,198.51	59,194,551,084.48	63,856,831,696.21	68,612,402,910.49	88,416,719,389.95	95,798,792,041.94	100,085,672,728.93	115,731,834,468.97	74,496,954,373.09
Belanja Pemeliharaan	1,660,974,638.00	10,893,274,321.37	6,268,589,691.41	5,975,237,129.50	5,078,103,064.62	5,900,986,472.16	9,495,035,445.76	7,296,567,412.62	8,552,766,164.07
Belanja Perjalanan	4,848,487,466.27	8,448,667,446.60	9,008,020,698.28	5,623,397,316.41	10,986,057,286.37	10,970,090,726.29	15,095,960,055.17	13,821,356,659.25	13,490,851,508.84
Belanja Moda	47,022,998,488.40	10,418,486,034.43	16,850,702,518.00	39,945,491,995.00	17,521,890,920.04	39,360,913,948.50	27,654,289,687.00	51,569,778,876.15	66,921,761,031.00
Belanja Temporer	1,147,866,158.00	1,473,054,803.00	1,846,638,625.00	6,028,636,379.00	4,692,499,457.00	4,168,326,669.00	12,880,653,698.00	13,080,241,637.00	7,397,557,780.00

*Sumber dana tidak hanya dari UKT tetapi dari sumber lainnya (Non Pendidikan)

